

| | Budget - Balance 2008-2009 - CHF |
|---------------------------------------|----------------------------------|
| Africa | 83'071 |
| 1 athlete Antalya | 50'040 |
| credit for material (paid by the FIE) | 13'031 |
| aid participation CHZ Africa | 20'000 |
| Paid on 06.07.2009 | 70'040 |

| | Budget 2009-2010 - CHF modified |
|--|---------------------------------|
| Africa | 238'000 |
| A - 1 President per NF Congress 2009 (Palerme) | 47'400 |
| B - yearly grant (October 2009 - September 2010) | 24'000 |
| C - 1 athlete J/C WC and 1 President per NF for Baku GA | 77'600 |
| D - see details PDC (October 2009 - September 2010) | 89'000 |
| Paid on 02.10.2009 (A + 50% B) | 59'400 |
| Paid on 3 February 2010 (C) | 77'600 |
| Paid on February 16, 2010 | 101'000 |

| | Budget 2010-2011 |
|---|-------------------|
| Africa | 122'920 |
| A - 1 athlete senior WC Paris (paid 01.11.2010) | 13'285.00 |
| B - 1 President per NF 2010 Congress (Moscow) (paid 01.11.2010) | 36'570.00 |
| C - 50 % Yearly grant (paid 01.11.2010) | 9'000 |
| D - 1 athlete J/C WC Jordan (paid 15.12.2010) | 30'240 |
| E - 50 % Yearly grant (paid 15.12.2010) | 9'000 |
| F - Other PDC (paid 22.12.2010) | 42'615 |
| G - Swiss Timing invoice for Tunis Zonal | -17'790 |
| H - Paid | 122'920.00 |

| | Budget 2011-2012 |
|---|------------------|
| Africa | 175'621 |
| A - 1 athlete zonal championship 2011 (paid 31.05.2011) | 30'945 |
| B - 1 athlete senior WC Catania (paid 17.08.2011) | 14'005 |
| C - 1 President per NF 2011 Congress (USA) (paid 30.09.2011) | 43'060 |
| D - 50 % Yearly grant (paid 30.09.2011) | 12'000 |
| E - 1 athlete J/C WC Moscow (paid 02.02.2012) | 24'365 |
| F - 50 % Yearly grant (paid idem) | 12'000 |
| G - 1 athlete zonal championship 2012 paid idem) | 29'246 |
| H - Help for the organisation of zonal championships paid idem) | 10'000 |
| Paid | 175'621 |

training camps and hotel for the Presidents of NF at Congresses are at the expense of the FIE and are not included in these budgets